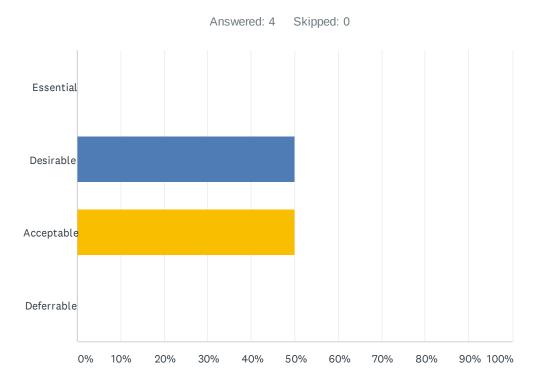
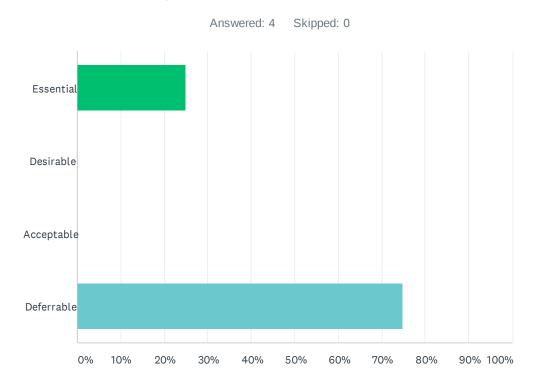
Q1 Rec Hall Code Upgrades - Remove existing plywood paneling. Install new electrical feeders to outlets and lights. Install insulation and vapor barrier on ceilings and walls. Sheet rock ceilings and walls and finish.



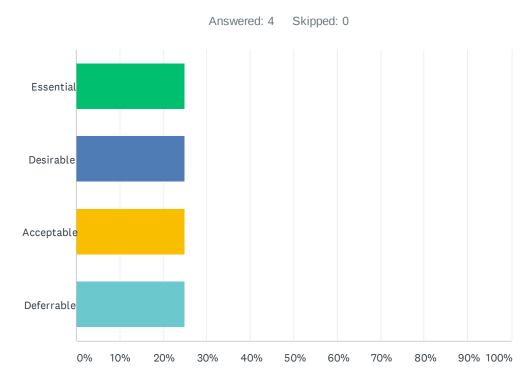
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

### Q2 Rec Center with Pool



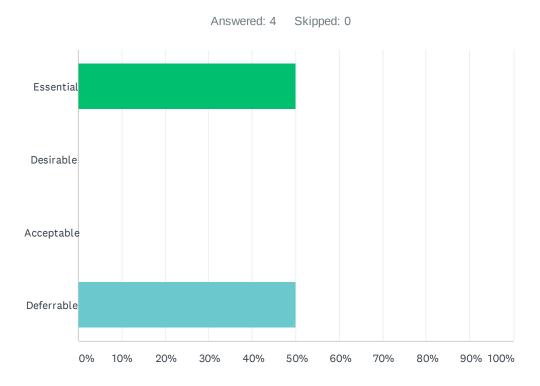
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	0.00%	0
Acceptable	0.00%	0
Deferrable	75.00%	3
Total Respondents: 4		

Q3 Purchase of Mechanic Truck with a crane, truck for City Manager, Electrical Boom Truck, 2 trucks for Public Works crew, Wheeled Excavator, 1 more Patrol Truck, Side-by-Side for Public Safety, SUV for Fire and Rescue, Smaller Loader with Forks and Quick Coupler.



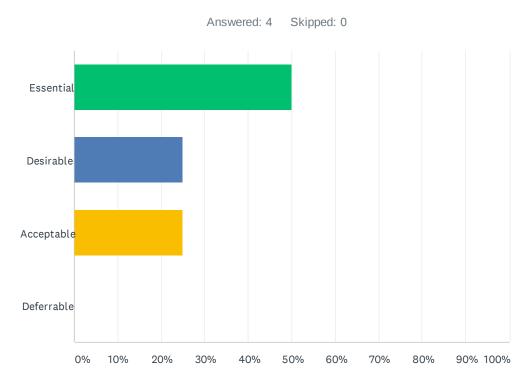
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	25.00%	1
Total Respondents: 4		

## Q4 Purchase of Search, Rescue and Response boat for Public Safety, Harbor and spill response.



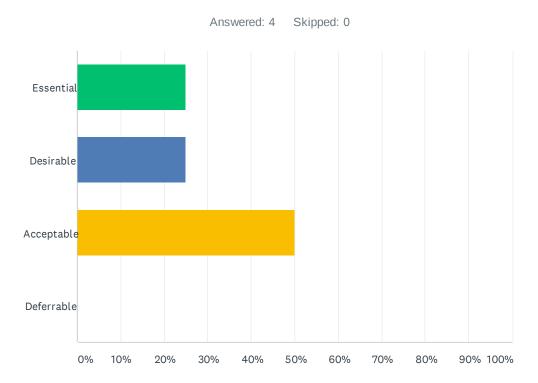
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	0.00%	0
Acceptable	0.00%	0
Deferrable	50.00%	2
Total Respondents: 4		

# Q5 Sand and Snow Removal Equipment Storage - Construction of storage facilities for sand and snow removal equipment.



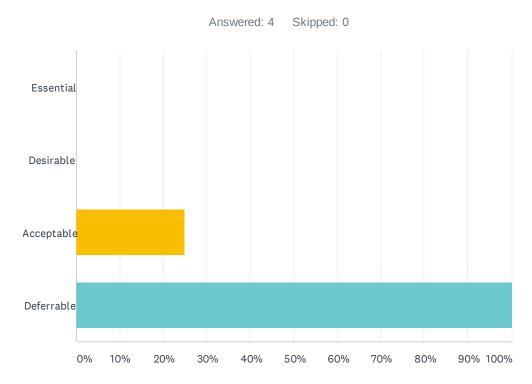
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

## Q6 Replacement roofs on Public Works, Motor Pool, Power Plant, and Fire Station buildings.



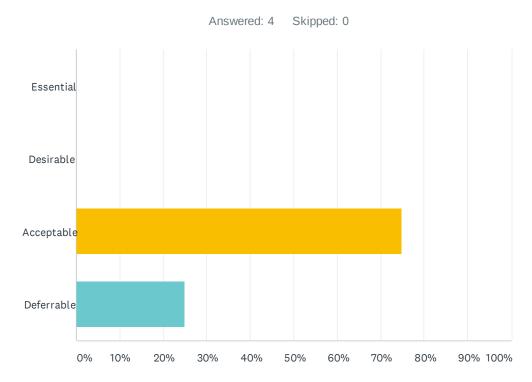
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

### Q7 Replacement City Hall with smaller building.



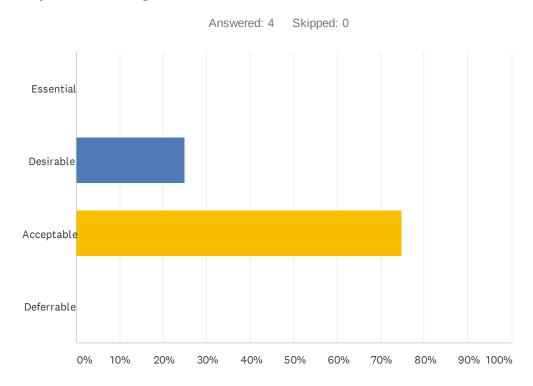
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	100.00%	4
Total Respondents: 4		

### Q8 Replacement house 161.



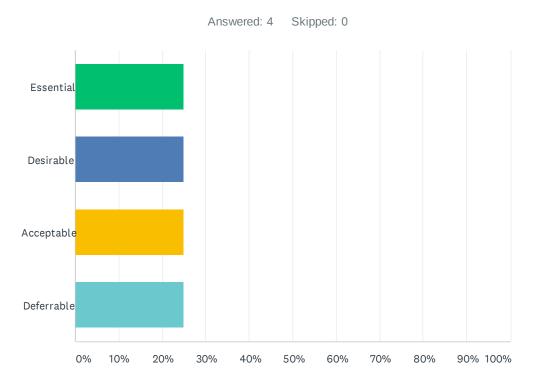
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	75.00%	3
Deferrable	25.00%	1
Total Respondents: 4		

### Q9 Replace siding on Public Works and Motor Pool buildings.



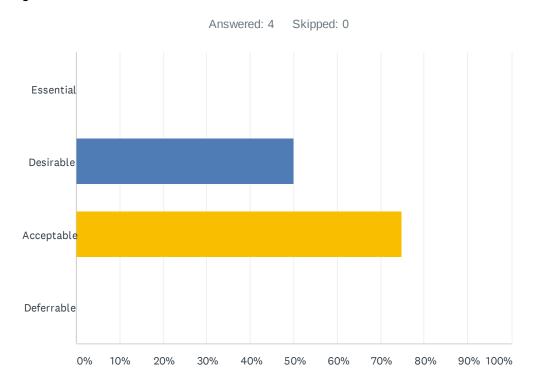
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

# Q10 Flood Mitigation - Pond - Construct drainage swale on South end of Pond towards Gorbatch Bay with culvert and tide flex outlet valve through rip rap berm.



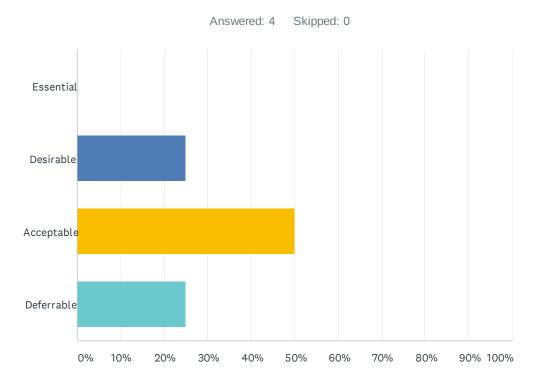
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	25.00%	1
Total Respondents: 4		

### Q11 Black Bluff Stabilization, Phase 1 Rock Toe Berm



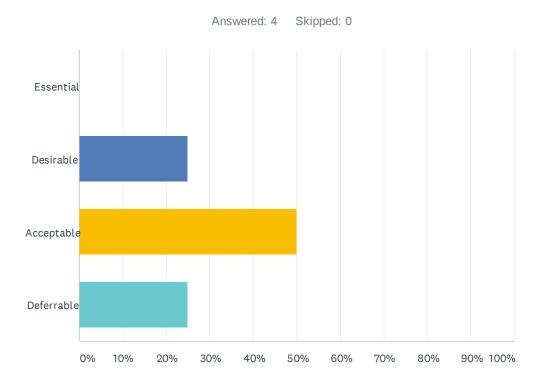
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	50.00%	2
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

### Q12 Holding Facility Renovation



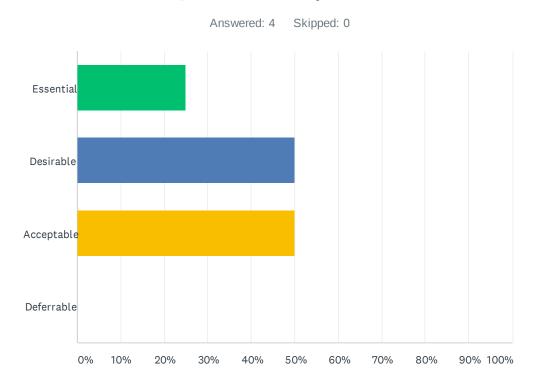
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

### Q13 Joint public safety, community court house, treatment facility with Tribal Government.



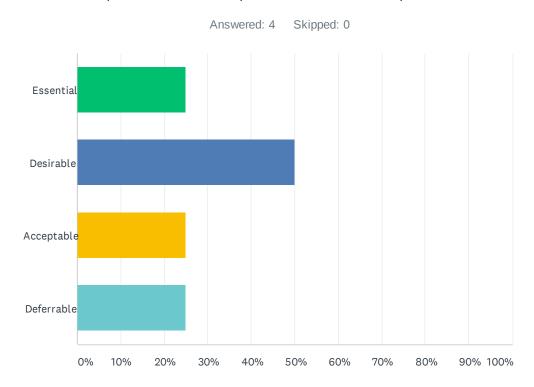
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

### Q14 Community Park



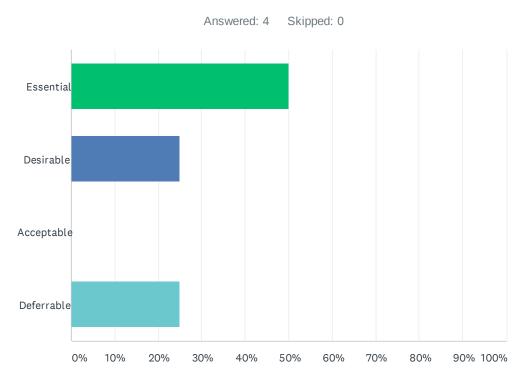
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

Q15 Install fiber cable between all City buildings and facilities (City Hall, Public Works, Motor Pool, Power Plant, Lift Stations, Water Wells, Treatment Plant, Water Tanks, Bulk Fuel Farm, Harbor Office, etc.)



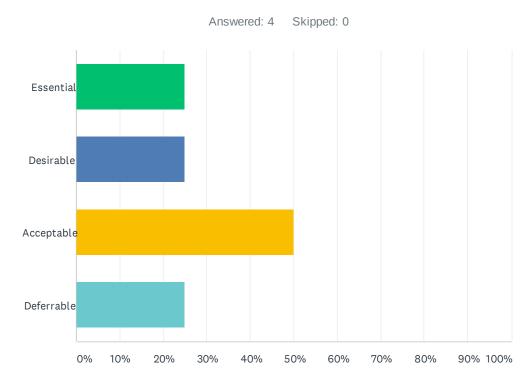
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	25.00%	1
Total Respondents: 4		

Q16 Harbor Master Office Building - Construct new Harbor Master Office Building with public restrooms, meeting area, high resolution video security system of building and docks, and storage bays for Marine Sales at a new site near South Dock. Demo existing building shell.



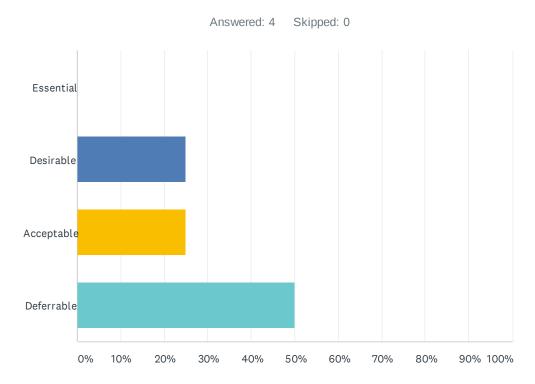
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	25.00%	1
Acceptable	0.00%	0
Deferrable	25.00%	1
Total Respondents: 4		

# Q17 Small Boat Harbor Public Facilities - Construct new building with public rest rooms and services for Small Boat Harbor. Water, Sewer and Electric utility service extensions to site.



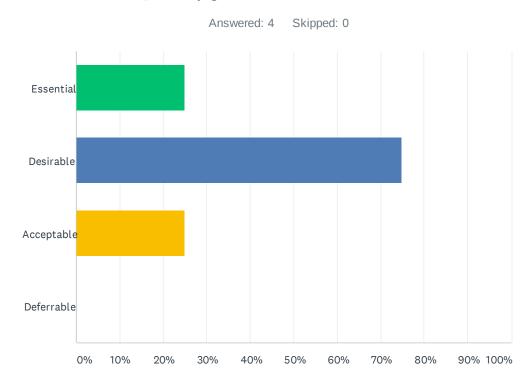
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

### Q18 Salt Lagoon Channel maintenance dredge.



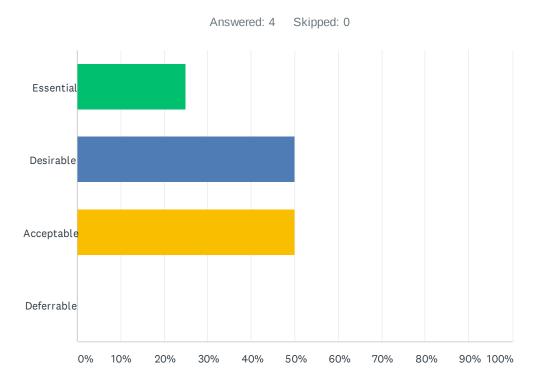
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	50.00%	2
Total Respondents: 4		

### Q19 Upgrade to South Dock.



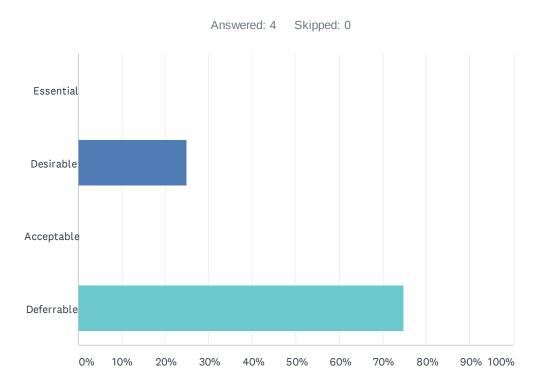
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	75.00%	3
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q20 Replace City Piers and North Dock.



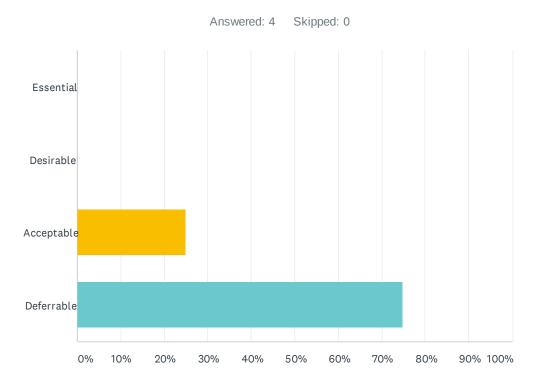
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

Q21 Harbor Road Relocation - Construct new road within right-of-way within Harbor Subdivision. Excavation of material below bluff to maintain nominal grade for traffic, construct compacted road bed and new surface course.



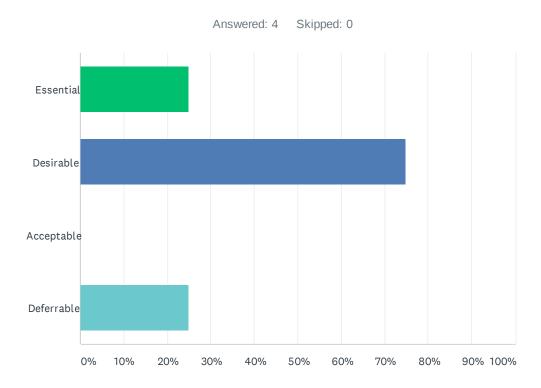
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	0.00%	0
Deferrable	75.00%	3
Total Respondents: 4		

# Q22 Polovina Turnpike Extension to Rim Rock - Construct new road extension of Polovina Turnpike from Cliffside Street to Rim Rock Drive. Construction within right-of-way in Seal Beach Subdivision.



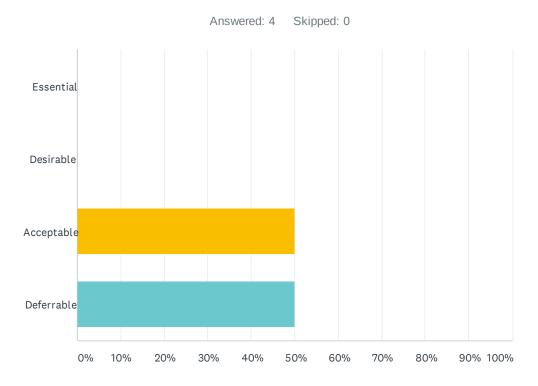
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	75.00%	3
Total Respondents: 4		

### Q23 Street Lights - Change all street lights to new units, replace poles and arms.



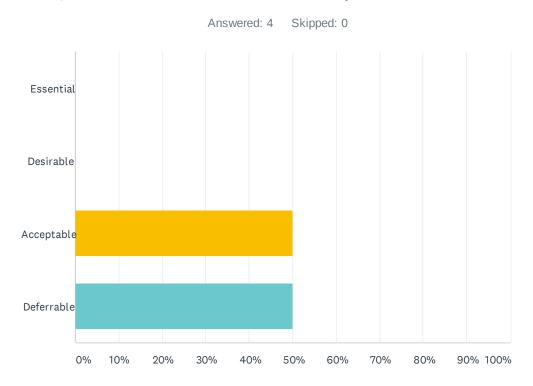
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	75.00%	3
Acceptable	0.00%	0
Deferrable	25.00%	1
Total Respondents: 4		

### Q24 Upgrade road to Polovina Landfill.



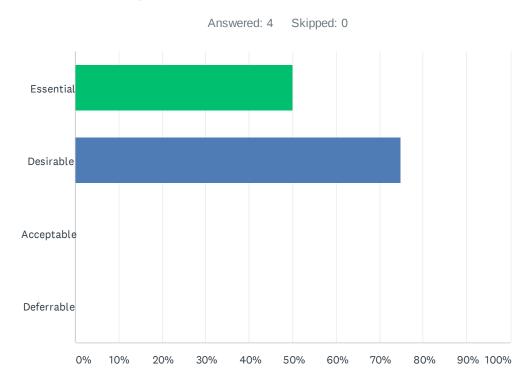
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	50.00%	2
Deferrable	50.00%	2
Total Respondents: 4		

### Q25 Ellerman to Polovina Turnpike extension.



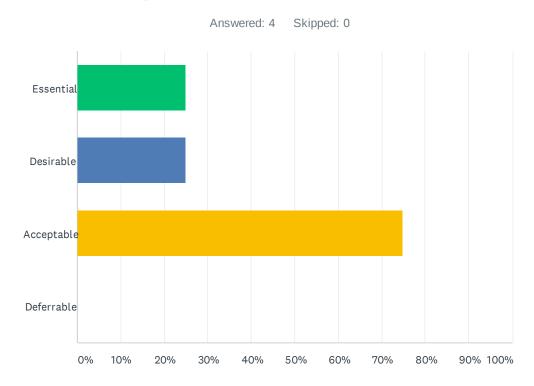
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	50.00%	2
Deferrable	50.00%	2
Total Respondents: 4		

### Q26 Resurface in town roads.



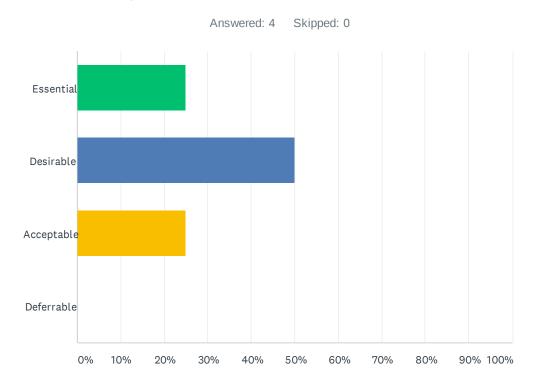
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	75.00%	3
Acceptable	0.00%	0
Deferrable	0.00%	0
Total Respondents: 4		

### Q27 Gas Station automation.



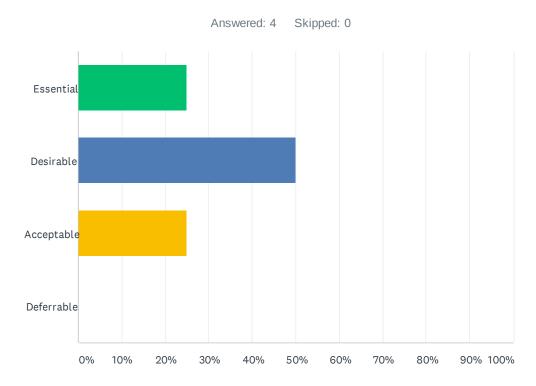
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

### Q28 Fuel header valve isolation.



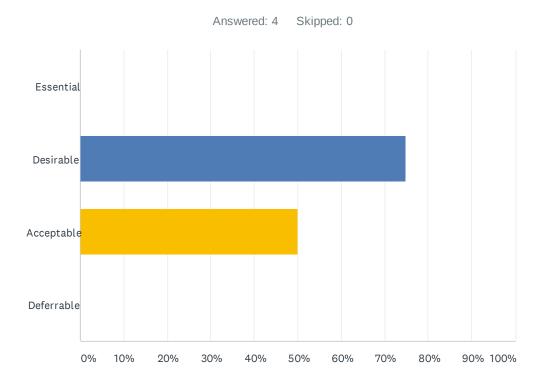
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q29 Reestablish communications between fuel farm and fuel header.



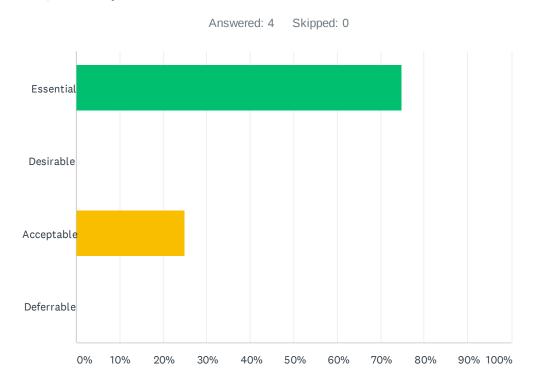
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

## Q30 Decommission smaller tanks and replace with less costly, less regulated tanks.



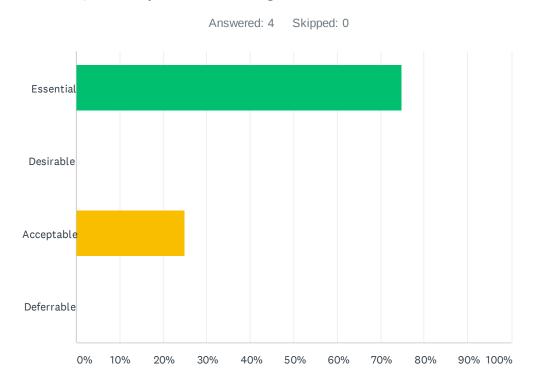
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	75.00%	3
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

### Q31 Replace Units 3-5 with John Deere Gensets.



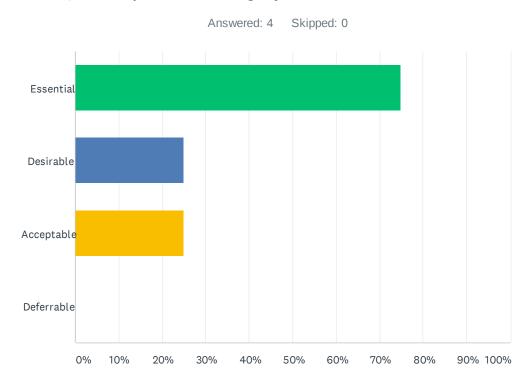
ANSWER CHOICES	RESPONSES	
Essential	75.00%	3
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q32 Replace switchgear and G/W switch.



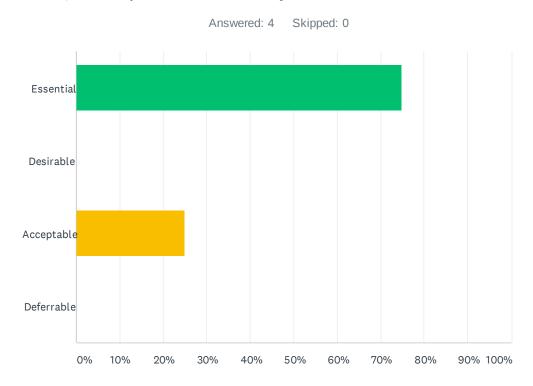
ANSWER CHOICES	RESPONSES	
Essential	75.00%	3
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q33 Replace cooling system at Power Plant.



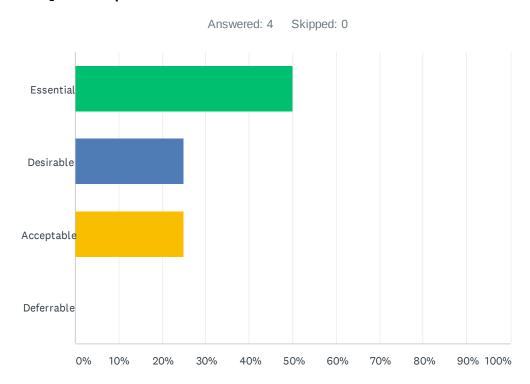
ANSWER CHOICES	RESPONSES	
Essential	75.00%	3
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q34 Replace exhaust system at Power Plant.



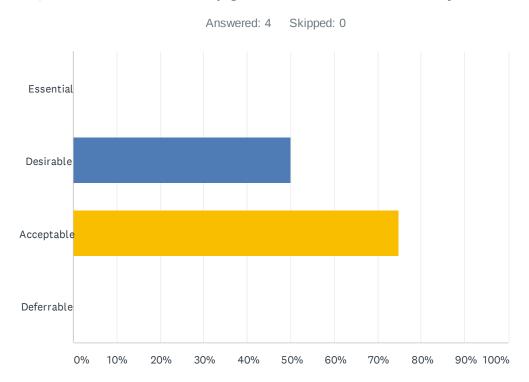
ANSWER CHOICES	RESPONSES	
Essential	75.00%	3
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q35 Replace electrical transformers as needed.



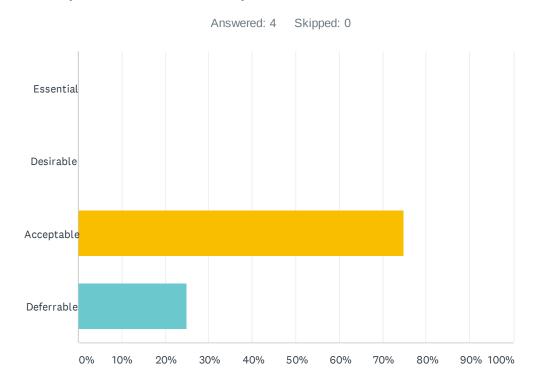
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	25.00%	1
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

### Q36 Invest in and upgrade to smart meter system.



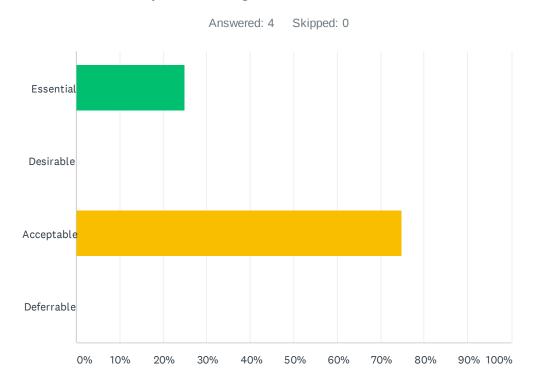
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	50.00%	2
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

#### Q37 Complete electrical loops for Polovina, Ellerman, Lukanin.



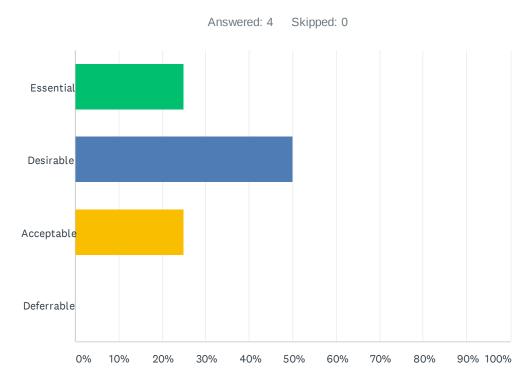
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	75.00%	3
Deferrable	25.00%	1
Total Respondents: 4		

#### Q38 Research and explore integration of solar into the electrical grid.



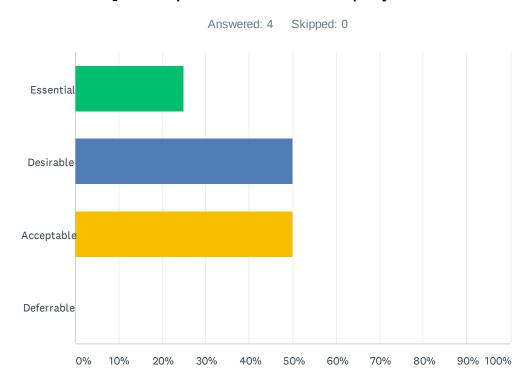
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	0.00%	0
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

## Q39 Expand heat recovery system.



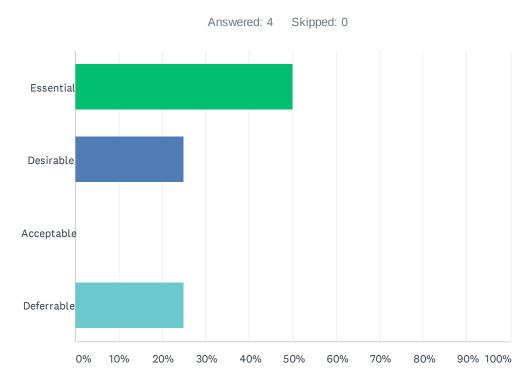
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

## Q40 Expand wind to heat projects.



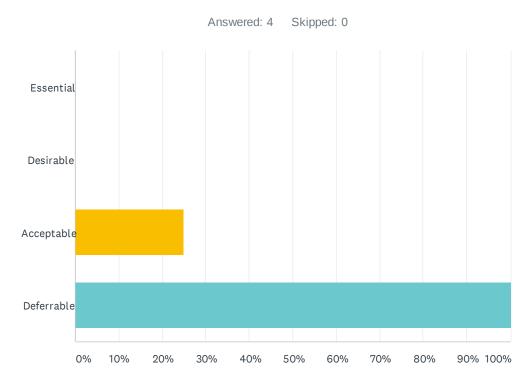
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

## Q41 Replacement of burn box.



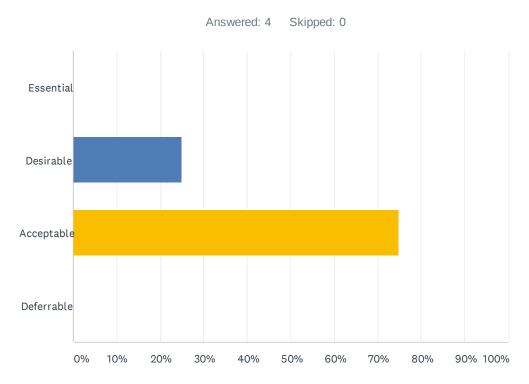
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	25.00%	1
Acceptable	0.00%	0
Deferrable	25.00%	1
Total Respondents: 4		

## Q42 Development of Polovina Landfill, Phase 1.



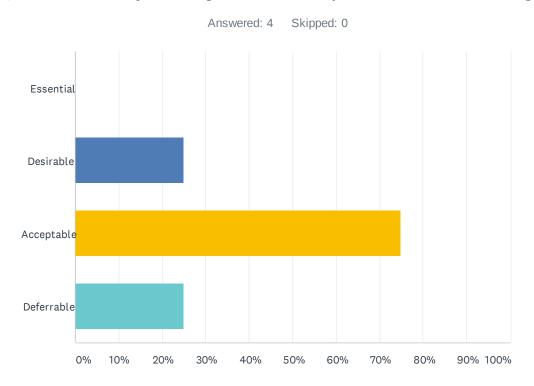
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	0.00%	0
Acceptable	25.00%	1
Deferrable	100.00%	4
Total Respondents: 4		

Q43 Small Boat Harbor Sewer Lift Station - Construct new Sewer lift South of Haul Road right-of-way adjacent to existing harbor sewer force main to provide domestic gravity sewer service to new boat repair building under construction and adjacent commercial lots.



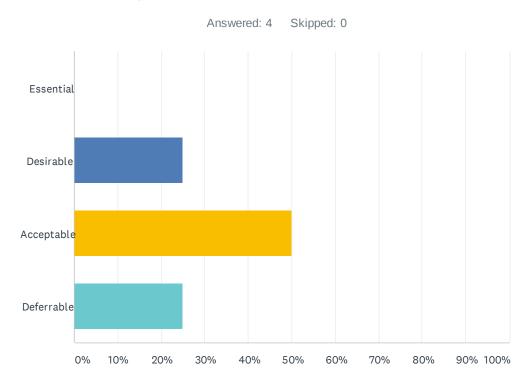
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	75.00%	3
Deferrable	0.00%	0
Total Respondents: 4		

#### Q44 Secondary sewage treatment plant at East Landing.



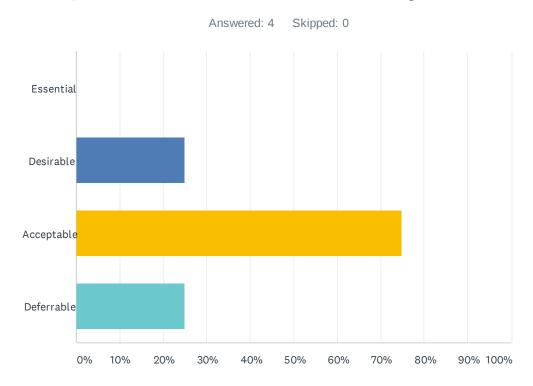
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	75.00%	3
Deferrable	25.00%	1
Total Respondents: 4		

## Q45 Colonel Fluke sewer line.



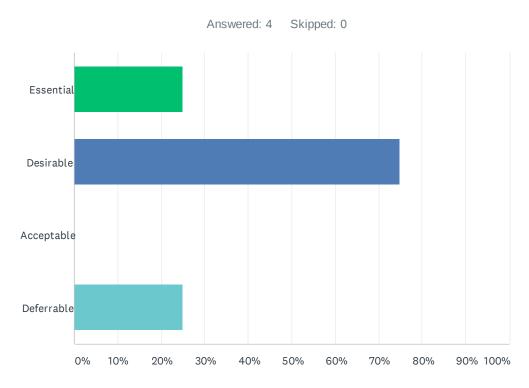
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

#### Q46 South Ellerman sewer line realignment.



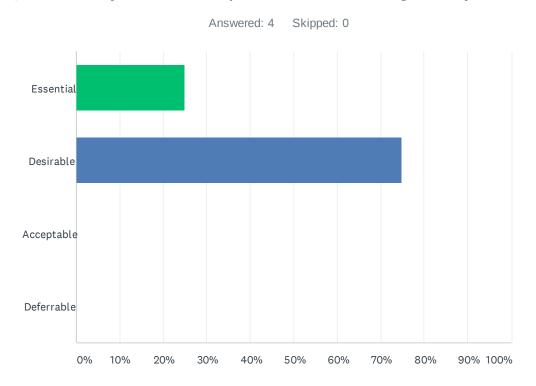
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	25.00%	1
Acceptable	75.00%	3
Deferrable	25.00%	1
Total Respondents: 4		

Q47 South Old Town Water Main/Services Upgrades - Locate and remove duplicate galvanized water service lines connected to old galvanized mains. Install new copper service from newer mains as required. Locate and service old water main valves in area.



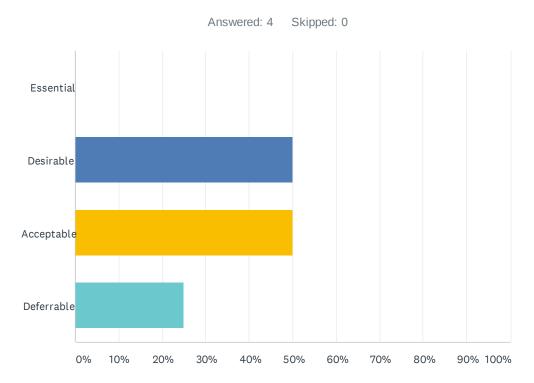
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	75.00%	3
Acceptable	0.00%	0
Deferrable	25.00%	1
Total Respondents: 4		

#### Q48 Fire Hydrants - Replace old corroding fire hydrants.



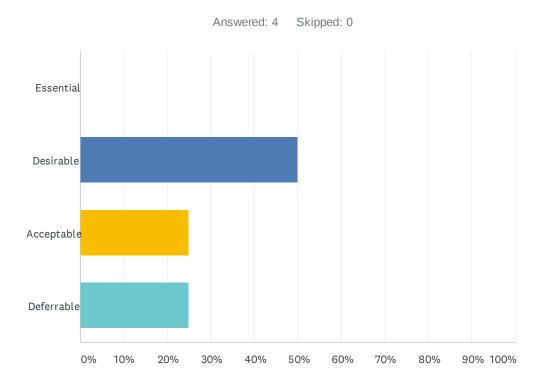
ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	75.00%	3
Acceptable	0.00%	0
Deferrable	0.00%	0
Total Respondents: 4		

# Q49 Water Storage Tank - Construct new water tank on new side of town and airport service area.



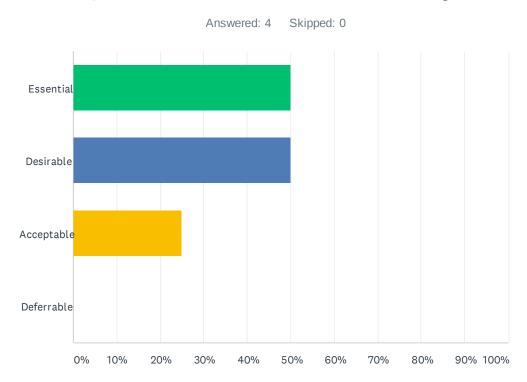
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

## Q50 Complete Main Water Feed Loops at Small Boat Harbor, Venia Minor, North Lukanin, Polovina.



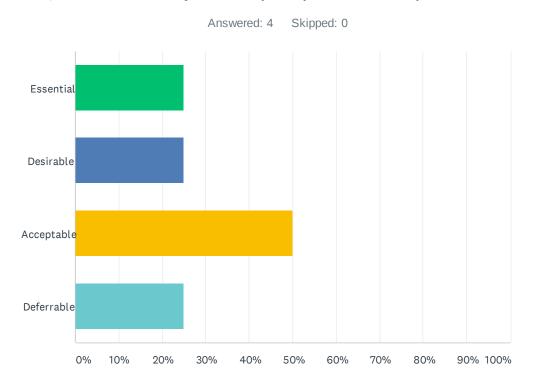
ANSWER CHOICES	RESPONSES	
Essential	0.00%	0
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	25.00%	1
Total Respondents: 4		

## Q51 Rebuild Water Treatment Building.



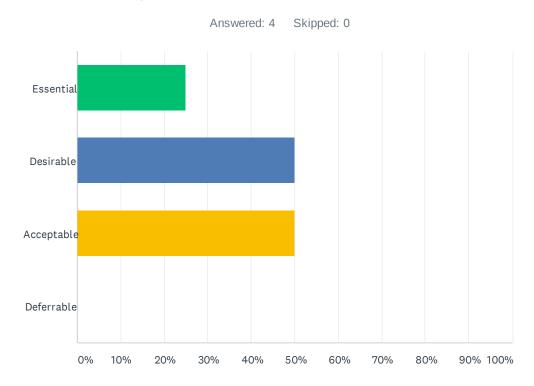
ANSWER CHOICES	RESPONSES	
Essential	50.00%	2
Desirable	50.00%	2
Acceptable	25.00%	1
Deferrable	0.00%	0
Total Respondents: 4		

#### Q52 Community water pumps to boost pressure.



ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	25.00%	1
Acceptable	50.00%	2
Deferrable	25.00%	1
Total Respondents: 4		

## Q53 Drill two new water wells.



ANSWER CHOICES	RESPONSES	
Essential	25.00%	1
Desirable	50.00%	2
Acceptable	50.00%	2
Deferrable	0.00%	0
Total Respondents: 4		

## Q54 Are there other projects you would like considered for future projects? Please specify.

Answered: 0 Skipped: 4